GOVERNMENT OF TELANGANA ABSTRACT

TOURISM - Budget Estimates - 2017-18 - Administrative Sanction Order for Rs.3,28,94,000/- to YAT & C (PMU) Department towards 2nd quarter under Schemes (Plan) budget - Accorded.

YOUTH ADVANCEMENT, TOURISM & CULTURE (PMU) DEPARTMENT G.O.Rt.No. 512 Dated: 24-07-2017 Read the following:-

1.G.O.Ms.No.59, Finance (BG.I) Dept., Dt. 30-03-2001. 2.G.O.Ms.No.50, Finance (BG) Dept., Dt.31.03.2017. 3.G.O.Ms.No.56, Finance (BG) Dept., Dt.12.04.2017. 4.G.O.Rt.No.1139, Finance (EBS.I) Dept., Dt. 18.07.2017.

ORDER:-

In the reference 4th read above, Finance (EBS.I) Department have issued Budget Release Order for Rs.3,28,94,000-00 (Rupees three crores twenty-eight lakhs and ninety-four thousand only) to Youth Advancement, Tourism & Culture (T&PMU) Department towards release of 2nd quarter budget under Schemes (Plan) Schemes as follows:

(Rupees in thousands)

| | | | | | | (1) | upees m i | housands) | |
|--|--|--|--|---------------------|-------------------|--|--------------------------------------|------------------------------------|---------------------------|
| SI. | Head of Account | Charged | Provision in | Additional | Amounts | Total | Amount | Amount | Balance |
| No. | | 1 | BE 2016-17 | Amount | reappro- | Provision | already | authorised | amount |
| | | Voted | | sanctioned | priated | in BE | authori- | now | available |
| | | | | | | 2017-18 | sed | | |
| Sche | eme Name: Accommoda | ation and ot | her facilities to | Tourists | • | • | | | • |
| Proc | edure of drawal of fund | ls:Detiled Vo | oucher Bill | | | | | | |
| | ving Officer: Concerned | | | | | | | | |
| | arks: | | | | | | | | |
| | 3452-01-102-25-04- | V | 0.15 | | | 0.15 | 0.03 | 0.03 | 0.09 |
| 1. | 210-211 | • | 0.10 | | | 0.10 | 0.00 | 0.00 | 0.00 |
| | eme Name: Headquarte | re Office | | | | | | | <u> </u> |
| | edure of drawal of fund | | auchar Bill | | | | | | |
| | ving Officer: Concerned | | | | | | | | |
| | ving Officer. Concerned larks: | Drawing O | ilicei | | | | | | |
| Reili | | V | 0.40 | 1 | l | 0.40 | 0.00 | 0.00 | 0.07 |
| _ | 3452-01-102-25-01- | V | 0.13 | | | 0.13 | 0.03 | 0.03 | 0.07 |
| 2. | 250-000 | | | | | | | | L |
| | eme Name:PMU – Advei | | | | | nd Internation | al Travel M | larts organizir | ng |
| | ism events, sponsorshi | | | ner expenditur | е | | | | |
| | edure of Drawal of Fund | | Voucher Bill | | | | | | |
| Drav | ving Officer: Concerned | l | | | | | | | |
| Rem | arks: | | | | | | | | |
| | | | | | | | | | |
| 3. | 3452-01-102-25-20- | V | 19,01.56 | | | 19,01.56 | 2,85.23 | 2,85.23 | 13,31,10 |
| 3. | 3452-01-102-25-20- 500-503 | V | 19,01.56 | | | 19,01.56 | 2,85.23 | 2,85.23 | 13,31,10 |
| • | 500-503 | - | | | | 19,01.56 | 2,85.23 | 2,85.23 | 13,31,10 |
| Sche | | shment of T | elangana TV ar | | | 19,01.56 | 2,85.23 | 2,85.23 | 13,31,10 |
| Sche | 500-503 eme Name:PMU-Establicedure of Drawal of Fun | shment of T ds:Detailed | elangana TV ar Voucher Bill | | | 19,01.56 | 2,85.23 | 2,85.23 | 13,31,10 |
| Sche Proc | 500-503 eme Name:PMU-Establis | shment of T ds:Detailed | elangana TV ar Voucher Bill | | | 19,01.56 | 2,85.23 | 2,85.23 | 13,31,10 |
| Sche Proc Drav Rem | 500-503 eme Name:PMU-Establicedure of Drawal of Fundation Officer: Concerned tarks: | shment of T ds:Detailed I Drawing O | elangana TV ar Voucher Bill fficer | nd Film Institu | te | | | <u> </u> | , , |
| Sche Proc Drav Rem | 500-503 eme Name:PMU-Establistedure of Drawal of Fundament of Grand of Fundament of State of | shment of T ds:Detailed | elangana TV ar Voucher Bill | | | 19,01.56 | 7,50 | 7,50 | 13,31,10 35,00 |
| Sche Proc Drav Rem 4. | 500-503 eme Name:PMU-Establistedure of Drawal of Fundamental States of State | shment of T ds:Detailed I Drawing O | elangana TV ar Voucher Bill fficer | nd Film Institu | te | 50,00 | 7,50 | 7,50 | , , |
| Sche Prod Drav Rem 4. | 500-503 eme Name:PMU-Establistedure of Drawal of Fundance of State of English (Section 2014) eme Name:PMU-Tourisr | shment of T ds:Detailed I Drawing O | elangana TV ar Voucher Bill fficer 50,00 ture and Develo | nd Film Institu | te | 50,00 | 7,50 | 7,50 | |
| Sche Prod Drav Rem 4. | 500-503 eme Name:PMU-Establistedure of Drawal of Fundamers: 3452-01-102-25-22-500-503 eme Name:PMU-Touristedure of Drawal of Fundamers | shment of T ds:Detailed I Drawing Of V which is the structure of the struc | elangana TV ar Voucher Bill fficer 50,00 ture and Develo | nd Film Institu | te | 50,00 | 7,50 | 7,50 | |
| Sche Proc Drav Rem 4. Sche Proc Drav | 500-503 eme Name:PMU-Establishedure of Drawal of Fundamers: 3452-01-102-25-22-500-503 eme Name:PMU-Tourismedure of Drawal of Fundamers Officer: Concerned | shment of T ds:Detailed I Drawing Of V which is the structure of the struc | elangana TV ar Voucher Bill fficer 50,00 ture and Develo | nd Film Institu | te | 50,00 | 7,50 | 7,50 | |
| Sche Prod Drav Rem 4. Sche Prod Drav Rem | 500-503 eme Name:PMU-Establistedure of Drawal of Fundamers: 3452-01-102-25-22-500-503 eme Name:PMU-Tourismedure of Drawal of Fundamers: Option of the property of the proper | shment of T ds:Detailed I Drawing Of V m Infrastruct ds:Detailed I Drawing Of | elangana TV ar Voucher Bill fficer 50,00 ture and Develo Voucher Bill fficer | opment and up | o-gradation o | 50,00 of new and ex | 7,50 isting tour | 7,50 ism units | 35,00 |
| Sche Proc Drav Rem 4. Sche Proc Drav | 500-503 eme Name:PMU-Establistedure of Drawal of Fundamers: 3452-01-102-25-22-500-503 eme Name:PMU-Touristedure of Drawal of Fundamers: 3452-01-102-25-06-260- | shment of T ds:Detailed I Drawing Of V which is the structure of the struc | elangana TV ar Voucher Bill fficer 50,00 ture and Develo | nd Film Institu | te | 50,00 | 7,50 | 7,50 | |
| Sche Prod Drav Rem 4. Sche Prod Drav Rem 5. | 500-503 eme Name:PMU-Establistedure of Drawal of Fundamers: 3452-01-102-25-22-500-503 eme Name:PMU-Touristedure of Drawal of Fundamers: 3452-01-102-25-06-260-000 | shment of T ds:Detailed I Drawing Of V m Infrastruct ds:Detailed I Drawing Of | elangana TV ar Voucher Bill fficer 50,00 ture and Develor Voucher Bill fficer 2,00.00 | ppment and up | o-gradation o | 50,00 of new and ex 2,00.00 | 7,50 isting tour 30.00 | 7,50 ism units | 35,00 |
| Sche Prod Drav Rem 4. Sche Prod Drav Rem 5. | 500-503 eme Name:PMU-Establistedure of Drawal of Fundamerks: 3452-01-102-25-22-500-503 eme Name:PMU-Touristedure of Drawal of Fundamerks: 3452-01-102-25-06-260-000 3452-01-102-25-06-280- | shment of T ds:Detailed I Drawing Of V m Infrastruct ds:Detailed I Drawing Of | elangana TV ar Voucher Bill fficer 50,00 ture and Develo Voucher Bill fficer | opment and up | o-gradation o | 50,00 of new and ex | 7,50 isting tour | 7,50 ism units | 35,00 |
| Sche Prod Drav Rem 4. Sche Prod Drav Rem 5. | 500-503 eme Name:PMU-Establistedure of Drawal of Fundamers: 3452-01-102-25-22-500-503 eme Name:PMU-Touristedure of Drawal of Fundamers: 3452-01-102-25-06-260-000 3452-01-102-25-06-280-284 | shment of T ds:Detailed I Drawing Of V m Infrastruct ds:Detailed I Drawing Of V | elangana TV ar Voucher Bill fficer 50,00 ture and Develo Voucher Bill fficer 2,00.00 40.00 | ppment and up | o-gradation o | 50,00 of new and ex 2,00.00 40.00 | 7,50 isting tour 30.00 6.00 | 7,50 ism units 30.00 6.00 | 35,00 1,40.00 28.00 |
| Sche Prod Drav Rem 4. Sche Prod Drav Rem | 500-503 eme Name:PMU-Establistedure of Drawal of Fundamerks: 3452-01-102-25-22-500-503 eme Name:PMU-Touristedure of Drawal of Fundamerks: 3452-01-102-25-06-260-000 3452-01-102-25-06-280-284 3452-01-102-25-06-500- | shment of T ds:Detailed I Drawing Of V m Infrastruct ds:Detailed I Drawing Of | elangana TV ar Voucher Bill fficer 50,00 ture and Develor Voucher Bill fficer 2,00.00 | ppment and up | o-gradation o | 50,00 of new and ex 2,00.00 | 7,50 isting tour 30.00 | 7,50 ism units | 35,00 |
| Sche Proc Drav Rem 4. Sche Proc Drav Rem 5. | 500-503 eme Name:PMU-Establistedure of Drawal of Fundamers: 3452-01-102-25-22-500-503 eme Name:PMU-Touristedure of Drawal of Fundamers: 3452-01-102-25-06-260-000 3452-01-102-25-06-280-284 | shment of T ds:Detailed I Drawing Of V m Infrastruct ds:Detailed I Drawing Of V | elangana TV ar Voucher Bill fficer 50,00 ture and Develo Voucher Bill fficer 2,00.00 40.00 | ppment and up | o-gradation o | 50,00 of new and ex 2,00.00 40.00 | 7,50 isting tour 30.00 6.00 | 7,50 ism units 30.00 6.00 | 35,00 1,40.00 28.00 |

- 2. Government hereby accord administrative sanction for an amount of Rs.3,28,94,000 (Rupees three crores twenty-eight lakhs and ninety-four thousand only) to Youth Advancement, Tourism & Culture (T&PMU) Department towards release of 2nd quarter budget under Plan Schemes.
- 3. The Assistant Secretary to Government & Drawing & Disbursing Officer, YAT & C (PMU) Department, is authorized to draw the amount subject to compliance with other procedure and rules in voque.

4. This order does not require the concurrence of the Finance Department of the Budget Release Order issued in the reference 4th read above.

(BY ORDER AND IN THE NAME OF GOVERNOR OF TELANGANA)

B. VENKATESHAM SECRETARY TO GOVERNMENT

To

The Assistant Secretary to Government & Drawing and Disbursing Officer, YAT & C (PMU) Department.

The Deputy Pay & Accounts Officer, Secretariat Branch, Hyderabad.

The Commissioner, Telangana State Tourism, Hyderabad

The YAT & C (PMU-Claims) Department.

Copy to

The Finance (BG) Department
The Finance (EBS.I) Department
The Accountant General (A&E), Hyderabad
SF/SCs

//FOWARDED::BY ORDER//

SECTION OFFICER